

Office of Adaptive Services

Fact Sheet 2010

University Statistics

Projections for University FTE and Headcount

	<u>2008-09</u>	<u>2009-10</u>	
FTE:	6,439	7,019	
Headcount:	10,238	11,105	
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
	7,494	7,958	8,571
	11,865	12,543	13,511

Projected Number of Beds in Housing

<u>Fall '09</u>	<u>Fall '10</u>	<u>Fall '11</u>
2,757	2,757	3,677

Current OAS Staff:

Director: 1

Disability Counselor: 1

Program Assistant: 1

Staff Interpreter: 1

OPS Student Workers: 4
(part time)

	<u>Fall '07</u> <u>Spring '08</u>	<u>Fall '08</u> <u>Spring '09</u>	<u>Fall '09</u> <u>Spring '10</u>
<u>Students Filed With Adaptive Services</u>			
New Students Registered	85	81	151
Students Graduated	22	33	44
Adaptive Services Students Not Enrolled	34	19	57
<u>Total Current Students</u>	258	328	479
<u>Utilization of Services</u>			
Average FGCU Student Headcount	7,597	10,165	11,000
% of FGCU Student Headcount utilizing OAS	3.40%	3.80%	4.4%
	<u>Fall '07</u> <u>Spring '08</u>	<u>Fall '08</u> <u>Spring '09</u>	<u>Fall '09</u> <u>Spring '10</u>
Test/Exam	341	868	996
Tutoring	120	106	232
Lab	377	444	521
Consultation Meetings	91	186	353
Other/Unspecified	160	517	104
Books on Tape	32	41	18
Notes	-	-	331
<u>Total Adaptive Services Enrollment</u>			
Learning Disability	68%		
Physical/Medical Disability	23%		
Psychological	9%		