

Counseling and Psychological Services Fact Sheet 2010

University Statistics

Projections for University FTE and Headcount

	2008-09	2009-10	
FTE:	6,439	7,019	
Headcount:	10,238	11,105	
	2010-11	2011-12	2012-13
	7,494	7,958	8,571
	11,865	12,543	13,511

Projected Number of Beds in Housing

Fall '09	Fall '10	Fall '11
2,757	2,757	3,677

CAPS Staffing

Ratio of FTE Professional Counselors to Student Headcount

	Fall '08	Fall '09	Fall '10
FTE:	4.1	6.2	7
Ratio:	1:2,493	1:1,809	1:1,714

Intake Wait Times

Average # of Days

Fall '06	Spring '07
8.1	9.1
Fall '07	Spring '08
8.2	8.7
Fall '08	Spring '09
7.1	6.5
Fall '09	Spring '10
7.6	7.0

Number of Students Seen in Last 4 Years

	2006	2007	2008	2009
Headcount of CAPS Clients	549	657	765	827
Yearly % Change in CAPS Headcount	↑17.6%	↑19.7%	↑16.4%	↑8.1%
Average FGCU Student Headcount	7,597	8,631	9,570	11,043
% of FGCU Students Who are CAPS Clients	7.2%	7.6%	8.0%	7.5%

Number of Appointments

	2006	2007	2008	2009
Personal Appointments	2,360	2,509	3,048	3,444
Yearly % Change in Personal Appointments	↑18.5%	↑6.3%	↑21.5%	↑12.9%
Career Appointments	240	208	188	138
Yearly % Change in Career Appointments	↑9.1%	↓13.3%	↓9.6%	↓26.6%
Consult Appointments	226	272	347	433
Yearly % Change in Consult Appointments	↑42.1%	↑20.4%	↑27.6%	↑24.8%
ER Appointments	65	87	109	131
Yearly % Change in ER Appointments	↑109.7%	↑33.8%	↑25.3%	↑20.2%

Number of Appointments Per Client

	2006	2007	2008	2009
1 to 5 Appointments	416	473	519	523
% of Clients	75.8%	72.0%	68%	63%
6 to 10 Appointments	80	95	115	158
% of Clients	14.6%	14.5%	15%	19%
More than 10 Appointments	53	89	131	146
% of Clients	9.6%	13.6%	17%	18%

Number of CAPS Students Seen by Psychiatrist

	2006	2007	2008	2009
Total Number of Appointments	209	646	1,003	724
Total Number of Psych Clients	98	186	348	233
% of CAPS Clients seeing Psychiatrist	18%	28%	45%	28%

Outreach Programs

	2006	2007	2008	2009
Total Outreach Programs	97	103	142	145
Total Outreach Program Attendees	10,454	14,930	10,223	11,682
Yearly % Change in Number of Programs	↑18.3%	↑6.2%	↑37.9%	↑2.1%

Most Frequent Diagnostic Categories (% of Clients)

	2006	2007	2008	2009
V-Codes (Situational Life Problems)	60.93%	56.83%	73.47%	77.28%
Depression	21.63%	23.91%	25.84%	29.33%
Adjustment Disorder	17.65%	18.01%	16.87%	18.63%
Anxiety	18.56%	15.53%	21.36%	33.01%
Substance Abuse	12.45%	14.58%	10.02%	13.62%
ADHD/Learning Disability	9.44%	11.48%	10.88%	13.27%